

State of West Virginia
Purchasing Division

RELEASE ORDER

Release No.: 03-24-0023 Req. Date: 07/07/2023 Buyer: KJ

Fund Accounting Information: 9017 0803 0380 23700 3206 3442 MEX4372

Agency/Invoice To: WV Division of Highways Dept. Code:
District 3
624 Depot Street
Parkersburg, WV 26101

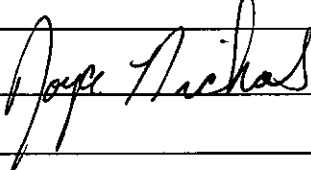
Ship To: WV Division of Highways
624 Depot Street
Parkersburg, WV 26101

Vendor Name and Address: WVARF
710 Central Avenue
Charleston WV 25302

wwOASIS Vendor Customer No.: 000000204796

Terms: _____ F.O.B.: _____

<u>Item No.</u>	<u>Quantity</u>	<u>Description</u>	<u>Unit Price</u>	<u>Amount</u>
001	8784	Agency or Central Master Agreement Number (AMA/CMA #) <u>WVRFJAN23</u> JULY 2023 THRU JULY 2024 JANITORIAL SERVICE AT WILLIAMSTOWN REST AREA 0380 MEX4372 313 025	\$ 23.07	\$ 202,646.88

Authorized Signature: 
Title: TDDSSSR
Telephone: 304-865-0059

Total Amount: \$ 202,646.88
Original: Vendor
Copy: Auditor's Office
Copy: Purchasing Division



Service Agreement
24.HRA.008.24

West Virginia Association of Rehabilitation Facilities, Inc.

PO Box 6764 Charleston WV 25362 Phone: (304) 205-7970 Fax: (304) 205-7915

SERVICE AGREEMENT

Contractor: West Virginia Association of Rehabilitation Facilities, Inc.
Work Performed By: SW Resources
Work to be Performed: Custodial / Grounds
Contract Site: DOH Rest Area
 I-77 Welcome Center at Williamstown
Customer Contact: Carla Rotsch
Period of Contract: July 1, 2023 - June 30, 2024

	Est. Hours	x	Approved	=	
Total Period Amount:	8,784		\$ 23.07		\$202,646.88 annually

Billed Monthly As Follows:

2023	Days	Hours	Cost	2024	Days	Hours	Cost
July	31	744	\$17,164.08	January	31	744	\$17,164.08
August	31	744	\$17,164.08	February	29	696	\$16,056.72
September	30	720	\$16,610.40	March	31	744	\$17,164.08
October	31	744	\$17,164.08	April	30	720	\$16,610.40
November	30	720	\$16,610.40	May	31	744	\$17,164.08
December	31	744	\$17,164.08	June	30	720	\$16,610.40

Notes:

- WV ARF agrees to provide services for the above amount as the "Fair Market Price" approved by the Governor's Committee for the Purchase of Commodities and Services from the Handicapped.
- The State agency agrees to furnish disposable items, including but not limited to: toilet tissue, paper towels, liquid hand soap, and trash liners.

DocuSigned by:

Nita Hobbs
62460780DEC01-06...
 WV ARF, Inc.

6/22/2023
 Date

Carla Rotsch
 Signature for the State Agency

6/29/23
 Date

Carla Rotsch
 Print Name for the State Agency

RECEIVED

JUN 28 2023

BUSINESS MANAGER'S OFFICE

REST AREA PRICING

AGREEMENT: 24.HRA.008.24

CRP: SW Resources, Inc.

CUSTOMER: Division of Highways - Maintenance Division

LOCATION: Rest Area - I-77 Welcome Center at Williamstown

A. BUILDING DESCRIPTION

Lawn Acreage	4.00
Number of days per week cleaned	7.03

B. Wage Data

Supervisor Wage	\$ 17.68	1.135
Supervisor Taxes	13.50%	
Direct Labor Wage	\$ 10.75	1.135
Direct Labor Taxes	13.50%	

C. Staffing Plan

Daily Time Allocation - Supervision	4.75
Daily Time Allocation - Direct Labor	24.00
	0.000
Total Time per day	28.75
Vacation-sick Supervisors (days)	30
Vacation-sick Direct Labor (days)	30

D. Monthly Direct Costs

Supervision Wage + Tax	\$ 2,903.68
Supervision Vacation + Sick	\$ 238.29
Direct Labor Wage + Tax	\$ 8,920.58
Direct Labor Vacation + Sick	\$ 732.08
Periodic Cleaning Wage + Tax	\$ -
Total wages, benefits, taxes	\$ 12,794.63

E. Supplies and Equipment - per month

Supplies	\$ 442.26
Equipment	\$ 850.61
Telephone	\$ 100.00
Uniforms	\$ 142.92
Gas and Oil	\$ 36.67
Maintenance Lawn Equipment	\$ 36.67

\$245 per worker
\$ 110 per acre
\$110 per acre

F. Overhead and Burden

9.5%	\$ 1,401.01
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G. Additional labor not included in the DL hours above.

Additional 10 days per year	\$ 976.10
Extra Lawn Care 258 hours	\$ 3,147.92

H. Annual Price to Customer \$ 202,646.88 annual
WVRF Fee

(included in annual price above) \$ 8,344.80 annual

I. Contract Period July 1, 2023 - June 30, 2024

J. Notes

- A. Disposables Supplied by the State
- B. Use of mobile crews authorized.

WVRF agrees to provide the above service for the amount indicated as approved by the Governor's Committee for the Purchase of Commodities and Services from the Handicapped.

NO.	DESCRIPTION	USEFUL LIFE	% USED ON CONTRACT	NO DF UNITS	UNIT PRICE*	TOTAL TO BE DEPRECIATED
	MAJOR					
1	Rider Mower	5	100%	1	\$ 15,656.00	\$ 3,131.20
2	No-Touch Restroom Cleaning System	2	100%	1	\$ 3,995.00	\$ 1,997.50
3	Commercial Weed Trimmer	2	100%	2	\$ 350.00	\$ 350.00
4	Lawn Trailer	5	100%	1	\$ 1,300.00	\$ 260.00
5	Low speed buffer, 175 rpm	5	100%	1	\$ 1,300.00	\$ 260.00
6	Salt/Seed/Fertilizer Spreader	3	100%	1	\$ 300.00	\$ 100.00
7	Back Pack Blower	2	100%	2	\$ 767.00	\$ 767.00
8	Hose Reel/Hose	3	100%	1	\$ 441.00	\$ 147.00
9	Mop/Bucket system	1	100%	1	\$ 200.00	\$ 200.00
10	Tilt Truck rest area	5	100%	1	\$ 640.00	\$ 128.00
11	Push Mower	2	100%	2	\$ 400.00	\$ 400.00
12	Wet/Dry Vac	1	100%	1	\$ 700.00	\$ 700.00
13	Comunication Equipment	1	100%	1	\$ 900.00	\$ 900.00
14	Snow blower /Plow	3	100%	1	\$ 2,000.00	\$ 666.67
15	Ladder	1	100%	1	\$ 200.00	\$ 200.00
16		1	100%	0	\$ -	\$ -
17		1	100%	0	\$ -	\$ -
18		1	100%	0	\$ -	\$ -
19		1	100%	0	\$ -	\$ -
20		1	100%	0	\$ -	\$ -
21		1	100%	0	\$ -	\$ -
22		1	100%	0	\$ -	\$ -
23		1	100%	0	\$ -	\$ -
		1	100%	0	\$ -	\$ -
					Annual	\$ 10,207.37
					Monthly	\$ 850.61

EXPENDABLE SUPPLIES

AGREEMENT: 24.HRA.008.24

CRP: SW Resources, Inc.

CUSTOMER: Division of Highways - Maintenance Division

LOCATION: Rest Area - I-77 Welcome Center at Williamstown

NO.	DESCRIPTION	UNIT	NO. OF UNITS	PRICE PER	ANNUAL
				UNIT	PRICE
1	1st Aid Kits	ea	1	\$250.00	\$250.00
2	Peroxide/ Bathroom cleaner	gal	26	\$25.00	\$650.00
3	Weed Trimmer Line	roll	1	\$40.00	\$40.00
4	Bowl Cleaner	cs/12	2	\$42.53	\$85.06
5	Biohazard Kits	ea	3	\$32.64	\$97.92
6	Nifty Nabber	ea	1	\$45.05	\$45.05
7	Bowl brush	ea	6	\$2.79	\$16.74
8	Push Broom Street 36	ea	2	\$40.00	\$80.00
9	Broom, house	ea	0	\$4.49	\$0.00
10	Broom handle	ea	0	\$4.57	\$0.00
11	Disinfectant	gal	4	\$25.00	\$100.00
12	Matting	ea	4	\$200.00	\$800.00
13	Supervisor Travel	ea	1	\$1,500.00	\$1,500.00
14	Postage/Copying/faxing	ea	1	\$200.00	\$200.00
15	Nifty Nabber	ea	2	\$29.00	\$58.00
16	Visa Versa	ea	2	\$34.00	\$68.00
17	Telescoping Pole	ea	1	\$180.00	\$180.00
27	Glass cleaner	ea	1	\$89.00	\$89.00
28			0		\$0.00
29			0		\$0.00
30	Latex gloves	box/100	40	\$12.00	\$480.00
31		ea	0	\$0.00	\$0.00
32	Lobby pan/broom combo	ea	1	\$38.00	\$38.00
33	Wet Mops	cs/5	4	\$16.00	\$64.00
34	Mop handle	ea	3	\$30.00	\$90.00
35	Mop Bucket w/Ringer/Casters	ea	1	\$180.00	\$180.00
36		0	0	\$0.00	\$0.00
37	Razor Blade Stick	ea	1	\$21.96	\$21.96
38	Razor Blades	pk/10	1	\$9.73	\$9.73
39	Spray bottles	ea	24	\$1.82	\$43.68
40			0	\$32.64	\$0.00
41	Spray Disinfectant	cs	2	\$60.00	\$120.00
42		0	0	\$6.15	\$0.00
TOTAL EXPENDABLE SUPPLIES					\$5,307.14

Extended Description:

STATEWIDE CONTRACT for COMMODITIES & SERVICE provided by the CNA (Central Non-Profit Agency).

CHANGE ORDER No. 01

CHANGE ORDER No. 1: Is issued to include additional Commodities/Services to the Contract and provide updated Commodity/Services pricing (Exhibit-A Pricing Pages Revised 09/22/2022) per the attached documentation and according to all terms and conditions, prices, and specifications contained in the original contract including all authorized change orders.

CO#1 Effective Date: 9/22/2022

All provisions of the original Contract and subsequent Change Orders not modified herein shall remain in full force and effect.

NO OTHER CHANGES
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This document shall constitute the State Use Program Procurement List of Commodities and/or Services.

INDIVIDUAL PRICING FOR COMMODITIES AND SERVICES IS REFERENCED IN THE ATTACHMENT EXHIBIT_A PRICING PAGES. THE PRICING PAGES ARE GROUPED INTO CATEGORIES THAT CORRESPOND TO THE OASIS COMMODITY LINES.

PRICING WAS ESTABLISHED IN THE WVARF19 CONTRACT AND IS CONTINUED WITHDUT ANY CHANGES INTO WVARF23 CONTRACT. ANY CHANGES TO COMMODITIES OR SERVICES WILL BE INCORPORATED BY CHANGE ORDER.

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
1	76110000			HOUR	0.000000
	Service From	Service To			

Commodity Line Description: DOH REST AREAS - Custodial/Grounds Maintenance

Extended Description:

See Exhibit_A Pricing Pages for Contract Items and Pricing.

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
3	72101508			SF	0.000000
	Service From	Service To			

Commodity Line Description: FLOOR CARE - Carpet Extraction

Extended Description:

See Exhibit_A Pricing Pages for Contract Items and Pricing.

Line	Commodity Code	Manufacturer	Model No	Unit	Unit Price
4	76111604			SF	0.000000
	Service From	Service To			

Commodity Line Description: FLOOR CARE - Strip & Wax VCT

Extended Description:

See Exhibit_A Pricing Pages for Contract Items and Pricing.

CMA 0212 WVARF23

EXHIBIT_A PRICING PAGES

Revised 09/22/2022

FMP REFERENCE GUIDE WVARF19 CONTRACT WVARF23 CONTRACT	ITEM NUMBER	CRP	PRODUCT/ ITEM DESCRIPTION	UNIT OF MEASURE	PRICE	Board Price (see CO#2)
Commodity Line #1 DOH REST AREAS - Custodial/Grounds Maintenance						
Original Contract	RA001	Horizon Goodwill Industries	Custodial/ Grounds Maintenance DOH Rest Area-- I-81 Truckstop	Hour	\$ 25.39	\$ 26.1543
Original Contract	RA002	SW Resources, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Williamstown	Hour	\$ 23.07	\$ 23.6337
Original Contract	RA003	Clay County Services Unlimted, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Servia - NB & SB	Hour	\$ 44.81	\$ 46.1517
Original Contract	RA004	Pace Enterprises, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Morgantown - SB only	Hour	\$ 26.58	\$ 27.3753
CO#9	RA005	SW Resources, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Mineral Wells - NB & SB	Hour	\$ 45.07	\$ 46.4221
Original Contract	RA006	The Op Shop, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Meadowbrook - MB & SB	Hour	\$ 49.56	\$ 51.0502
Original Contract	RA007	Gateway Industries, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- White Sulphur - WB only	Hour	\$ 25.39	\$ 26.1543
Original Contract	RA008	Goodwill Industries of Kanawha Valley, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Hurricane - EB & WB	Hour	\$ 46.32	\$ 47.7137
Original Contract	RA009	Goodwill of KYOWVA, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Huntington - EB only	Hour	\$ 26.28	\$ 27.0686
Original Contract	RA010	Preston County Workshop	Custodial/ Grounds Maintenance DOH Rest Area-- Hazelton - WB only	Hour	\$ 29.84	\$ 30.7388
Original Contract	RA011	Predslon Services, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Burnsville - NB & SB	Hour	\$ 47.53	\$ 48.9510
Original Contract	RA012	W.A.T.C.H., Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Valley Grove WB only	Hour	\$ 24.31	\$ 25.0370
CO#1	RA013	Development Center & Workshop, Inc.	Custodial/ Grounds Maintenance DOH Rest Area-- Marlow/Bunker Hill - NB & SB	Hour	\$ 67.15	\$ 69.1631
CO#15	FG001	Development Center & Workshop, Inc.	Fogging/Disinfecting	SF	\$ 0.25	\$ 0.2575
CO#15	FG002	Goodwill Industries of Kanawha Valley, Inc.	Fogging/Disinfecting	SF	\$ 0.25	\$ 0.2575
CO#15	FG003	Goodwill of KYOWVA, Inc.	Fogging/Disinfecting	SF	\$ 0.25	\$ 0.2575
CO#15	FG004	Imegrated Resources, Inc.	Fogging/Disinfecting	SF	\$ 0.25	\$ 0.2575
CO#15	FG005	Mercer County Opportunity industries, Inc.	Fogging/Disinfecting	SF	\$ 0.25	\$ 0.2575
CO#15	FG006	The Op Shop, Inc.	Fogging/Disinfecting	SF	\$ 0.25	\$ 0.2575
CO#15	FG007	SW Resources, Inc.	Fogging/Disinfecting	SF	\$ 0.25	\$ 0.2575